

Special Education Local Plan Area (SELPA) Local Plan

SELPA

Stanislaus SELPA

Fiscal Year

2022–23

## **LOCAL PLAN**

### **Section D: Annual Budget Plan**

#### **SPECIAL EDUCATION LOCAL PLAN AREA**

California Department of Education

Special Education Division

2022–23 Local Plan Submission

Section D: Annual Budget Plan

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## Local Plan Section D: Annual Budget Plan

Projected special education budget funding, revenues, and expenditures by LEAs are specified in **Attachments II–V**. This includes supplemental aids and services provided to meet the needs of students with disabilities as defined by the Individuals with Disabilities Education Act (IDEA) who are placed in regular education classrooms and environments, and those who have been identified with low incidence disabilities who also receive special education services.

**IMPORTANT:** Adjustments to any year's apportionment must be received by the California Department of Education (CDE) from the SELPA prior to the end of the first fiscal year (FY) following the FY to be adjusted. The CDE will consider and adjust only the information and computational factors originally established during an eligible FY, if the CDE's review determines that they are correct. California *Education Code (EC)* Section 56048

Pursuant to *EC* Section 56195.1(2)(b)(3), each Local Plan must include the designation of an administrative entity to perform functions such as the receipt and distribution of funds. Any participating local educational agency (LEA) may perform these services. The administrative entity for a multiple LEA SELPA or an LEA that joined with a county office of education (COE) to form a SELPA, is typically identified as a responsible local agency or administrative unit. Whereas, the administrative entity for single LEA SELPA is identified as a responsible individual. Information related to the administrative entity must be included in Local Plan Section A: Contacts and Certifications.

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**TABLE 1**

Special Education Projected Revenue Reporting (Items D-1 to D-3)

D-1. Special Education Revenue by Source

Using the fields below, identify the special education projected revenue by funding source. The total projected revenue and the percent of total funding by source is automatically calculated.

| Funding Revenue Source           | Amount            | Percentage of Total Funding |
|----------------------------------|-------------------|-----------------------------|
| Assembly Bill (AB) 602 State Aid | 45,826,616        | 57.18%                      |
| AB 602 Property Taxes            | 12,396,640        | 15.47%                      |
| Federal IDEA Part B              | 14,694,864        | 18.34%                      |
| Federal IDEA Part C              | 114,944           | 0.14%                       |
| State Infant/Toddler             | 1,133,196         | 1.41%                       |
| State Mental Health              | 5,088,900         | 6.35%                       |
| Federal Mental Health            | 885,955           | 1.11%                       |
| Other Projected Revenue          | 0                 | 0.00%                       |
| <b>Total Projected Revenue:</b>  | <b>80,141,115</b> | <b>100.00%</b>              |

D-2. "Other Revenue" Source Identification

Identify all revenue identified in the "Other Revenue" category above, by revenue source, that is received by the SELPA specifically for the purpose of special education, including any property taxes allocated to the SELPA pursuant to EC Section 2572. EC Section 56205(b)(1)(B)

N/A

D-3. Attachment II: Distribution of Projected Special Education Revenue

Using the form template provided in **Attachment II**, complete a distribution of revenue to all LEAs participating in the SELPA by funding source.

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**TABLE 2**

**Total Projected Budget Expenditures by Object Code (Items D-4 to D-6)**

**D-4. Total Projected Budget by Object Code**

Using the fields below, identify the special education expenditures by object code. The total expenditures and the percent of total expenditures by object code is automatically calculated.

| Object Code                                | Amount      | Percentage of Total Expenditures |
|--|-------------|----------------------------------|
| Object Code 1000—Certificated Salaries     | 51,002,900  | 25.77%                           |
| Object Code 2000—Classified Salaries       | 35,919,665  | 18.15%                           |
| Object Code 3000—Employee Benefits         | 34,907,248  | 17.64%                           |
| Object Code 4000—Supplies                  | 1,749,532   | 0.88%                            |
| Object Code 5000—Services and Operations   | 67,575,933  | 34.14%                           |
| Object Code 6000—Capital Outlay            | 388,226     | 0.20%                            |
| Object Code 7000—Other Outgo and Financing | 6,396,162   | 3.23%                            |
| <b>Total Projected Expenditures:</b>       | 197,939,666 | 100.00%                          |

**D-5. Attachment III: Projected Local Educational Agency Expenditures by Object Code**

Using the templates provided in **Attachment III**, complete a distribution of projected expenditures by LEAs participating in the SELPA by object code.

**D-6. Code 7000—Other Outgo and Financing**

Include a description for the expenditures identified under object code 7000:

Indirect Cost

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**TABLE 3**

**Federal, State, and Local Revenue Summary (Items D-7 to D-8)**

**D-7. Federal Categorical, State Categorical, and Local Unrestricted Funding**

Using the fields below, enter the projected funding by revenue jurisdiction. The "Total Revenue From All Sources" and the "Percentage of Total Funding" fields are automatically calculated.

| Revenue Source                            | Amount      | Percentage of Total Funding |
|---|-------------|-----------------------------|
| Projected State Special Education Revenue | 64,445,352  | 32.07%                      |
| Projected Federal Revenue                 | 15,695,763  | 7.81%                       |
| Local Contribution                        | 120,838,738 | 60.12%                      |
| <b>Total Revenue from all Sources:</b>    | 200,979,853 | 100.00%                     |

**D-8. Attachment IV: Projected Revenue by Federal, State, and Local Funding Source by Local Educational Agency**

Using the CDE-approved template provided in **Attachment IV**, provide a complete distribution of revenues to all LEAs participating in the SELPA by federal and state funding source.

**D-9. Special Education Local Plan Area Allocation Plan**

- a. Describe the SELPA's allocation plan, including the process or procedure for allocating special education apportionments, including funds allocated to the RLA/AU/responsible person pursuant to *EC* Section 56205(b)(1)(A).

AB602 revenue and expenses is calculated using the most-current ADA. Federal money is allocated based on the guidelines of the grant.

- b.  YES     NO

If the allocation plan specifies that funds will be apportioned to the RLA/AU/AE, or to the SELPA administrator (for single LEA SELPAs), the administrator of the SELPA, upon receipt, distributes the funds in accordance with the method adopted pursuant to *EC* Section 56195.7(i). This allocation plan was approved according to the SELPA's local policymaking process and is consistent with SELPA's summarized policy statement identified in Local Plan Section B: Governance and Administration item B-4. If the response is "NO," then either Section D should be edited, or Section B must be amended according to the SELPA's adopted policy making process, and resubmitted to the COE and CDE for approval.

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**TABLE 4**

**Special Education Local Plan Area Expenditures (Items D-10 to D-11)**

**D-10. Regionalized Operations Budget**

Using the fields below, identify the total operating expenditures projected for the SELPA, exclusively. Expenditure line items are according SACS object codes. Include the projected amount budgeted for the SELPA's exclusive use. The "Percent of Total" expenses is automatically calculated. NOTE: Table r does not include district LEA, charter LEA, or COE LEA expenditures, there is no Attachment to be completed for Table 4.

| Accounting Categories and Codes                | Amount            | Percentage of Total |
|--|-------------------|---------------------|
| Object Code 1000—Certificated Salaries         | 518,231           | 3.26%               |
| Object Code 2000—Classified Salaries           | 456,301           | 2.87%               |
| Object Code 3000—Employee Benefits             | 365,654           | 2.30%               |
| Object Code 4000—Supplies                      | 30,925            | 0.19%               |
| Object Code 5000—Services and Operations       | 14,336,499        | 90.16%              |
| Object Code 6000—Capital Outlay                | 0                 | 0.00%               |
| Object Code 7000—Other Outgo and Financing     | 193,251           | 1.22%               |
| <b>Total Projected Operating Expenditures:</b> | <b>15,900,861</b> | <b>100.00%</b>      |

**D-11. Object Code 7000 --Other Outgo and Financing Description**

Include a description of the expenditures identified under "Object Code 7000—Other Outgo and Financing" by SACS codes. See Local Plan Guidelines for examples of possible entries.

Indirect cost.

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**TABLE 5**

**Supplemental Aids and Services and Students with Low Incidence Disabilities (D-12 to D-15)**

The standardized account code structure (SACS), goal 5750 is defined as "Special Education, Ages 5-22 Severely Disabled." Students with a low incidence (LI) disability are classified severely disabled. The LEA may elect to have locally defined goals to separate low-incidence disabilities from other severe disabilities to identify these costs locally.

**D-12. Defined Goals for Students with LI Disabilities**

Does the SELPA, including all LEAs participating in the SELPA, use locally defined goals to separate low-incidence disabilities from other severe disabilities?

YES     NO

**D-13. Total Projected Expenditures for SAS in the Regular Classroom and for Students with LI Disabilities**

Enter the projected expenditures budgeted for SAS disabilities in the regular education classroom.

**D-14. Total Projected Expenditures for Students with LI Disabilities**

Enter the total projected expenditures budgeted for students with LI disabilities.

**D-15. Attachment V: Projected Expenditures by LEA for SAS Provided to Students with Exceptional Needs in the Regular Classroom and Students with LI Disabilities**

Using the current CDE-approved template provided for Attachment V, enter the SELPA's projected funding allocations to each LEA for the provision of SAS to students with exceptional needs placed in the regular classroom setting and for those who are identified with LI disabilities. Information included in this table must be consistent with revenues identified in Section D, Table 5.

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### Local Plan Section E: Annual Service Plan

California *Education Code (EC)* sections 56205(b)(2) and (d); 56001; and 56195.9

The Local Plan Section E: Annual Service Plan must be adopted at a public hearing held by the SELPA. Notice of this hearing shall be posted in each school in the SELPA at least 15 days before the hearing. Local Plan Section E: Annual Service Plan may be revised during any fiscal year according to the SELPA's process as established and specified in Section B: Governance and Administration portion of the Local Plan consistent with *EC* sections 56001(f) and 56195.9. Local Plan Section E: Annual Service Plan must include a description of services to be provided by each local educational agency (LEA), including the nature of the services and the physical location where the services are provided (Attachment VI), regardless of whether the LEA is participating in the Local Plan.

#### Services Included in the Local Plan Section E: Annual Service Plan

All entities and individuals providing related services shall meet the qualifications found in Title 34 of the *Code of Federal Regulations (34 CFR)* Section 300.156(b), Title 5 of the *California Code of Regulations (5 CCR)* 3001(r) and the applicable portions 3051 et. seq.; and shall be either employees of an LEA or county office of education (COE), employed under contract pursuant to *EC* sections 56365-56366, or employees, vendors or contractors of the State Departments of Health Care Services or State Hospitals, or any designated local public health or mental health agency. Services provided by individual LEAs and school sites are to be included in **Attachment VI**.

**Include a description each service provided. If a service is not currently provided, please explain why it is not provided and how the SELPA will ensure students with disabilities will have access to the service should a need arise.**

- 330–Specialized Academic Instruction/  
Specially Designed Instruction

Provide a detailed description of the services to be provided under this code.

Adapting, as appropriate to the needs of the child with a disability the content, methodology, or delivery of instruction to ensure access of the child to the general curriculum, so that he or she can meet the educational standards within the jurisdiction of the public agency that apply to all children.

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- 210–Family Training, Counseling, Home Visits (Ages 0-2 only)  *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

This service includes: services provided by social workers, psychologists, or other qualified personnel to assist the family in understanding the special needs of the child and enhancing the child's development.

- 220–Medical (Ages 0-2 only)  *Service is Not Currently Provided*

Include an explanation as to why the service option is not included as part of the SELPA's continuum of services available to students with disabilities.

Currently we have no student in need of this service. The SELPA would contract with an outside provider or the Stanislaus County Office of Education if service is needed.

- 230–Nutrition (Ages 0-2 only)  *Service is Not Currently Provided*

Include an explanation as to why the service option is not included as part of the SELPA's continuum of services available to students with disabilities.

Currently we have no student in need of this service. The SELPA would contract with an outside provider or the Stanislaus County Office of Education if service is needed.

- 240–Service Coordination (Ages 0-2 only)  *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

Time spent by a case manager coordinating services and providers who are serving the student.

- 250–Special Instruction (Ages 0-2 only)  *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

Special instruction includes: the design of learning environments and activities that promote the child's acquisition of skills in a variety of developmental areas, including cognitive processes and social interaction; curriculum planning, including the planned interaction of personnel, materials, and time and space, that leads to achieving the outcomes in the child's IFSP, providing families with information, skills, and support related to enhancing the skill

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260–Special Education Aide (Ages 0-2 only)       *Service is Not Currently Provided*

Include an explanation as to why the service option is not included as part of the SELPA's continuum of services available to students with disabilities.

270–Respite Care (Ages 0-2 only)       *Service is Not Currently Provided*

Include an explanation as to why the service option is not included as part of the SELPA's continuum of services available to students with disabilities.

340–Intensive Individual Instruction

Provide a detailed description of the services to be provided under this code.

350–Individual and Small Group Instruction

Provide a detailed description of the services to be provided under this code.

415–Speech and Language       *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

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resulting from unfamiliarity with the English language and from environmental, economic or cultural factors are not included. Services include; specialized instruction and services; monitoring, reviewing, and consultation. They may be direct or indirect including the use of a speech consultant.

425-Adapted Physical Education

*Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

Direct physical education services provided by an adapted physical education specialist to pupils who have needs that cannot be adequately satisfied in other physical education programs as indicated by assessment and evaluation of motor skills performance and other areas of need. It may include individually designed developmental activities, games, sports and rhythms, for strength development and fitness, suited to the capabilities, limitations, and interests of individual students with disabilities who may not safely, successfully or meaningfully engage in unrestricted participation in the vigorous activities of the general or modified physical education program.

435-Health and Nursing: Specialized Physical Health Care

*Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

Specialized physical health care services means those health services prescribed by the child's licensed physician and surgeon, requiring medically related training of the individual who performs the services and which are necessary during the school day to enable the child to attend school (5 CCR 3051.12(b)). Specialized physical health care services include but are not limited to suctioning, oxygen administration, catheterization, nebulizer treatments, insulin administration and glucose testing.

436-Health and Nursing: Other

*Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

This includes services that are provided to individuals with exceptional needs by a qualified individual pursuant to an IEP when a student has health problems which require nursing intervention beyond basic school health services. Services include managing the health problem, consulting with staff, group and individual counseling, making appropriate referrals and maintaining communication with agencies and health care providers. These services do not include any physician-supervised or specialized health care service.

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445-Assistive Technology

*Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

Any specialized training or technical support for the incorporation of assistive devices, adapted computer technology or specialized media with the educational programs to improve access for students. The term includes a functional analysis of the student's needs for assistive technology; selecting, designing, fitting, customizing, or repairing appropriate devices; coordinating services with assistive technology devices; training or technical assistance for students with a disability, the student's family, individuals providing education or rehabilitation services, and employers.

450-Occupational Therapy

*Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

Occupational Therapy (OT) includes services to improve student's educational performance, postural stability, self-help abilities, sensory processing and organization, environmental adaptation and use of assistive devices, motor planning and coordination, visual perception and integration, social and play abilities, and fine motor abilities. Both direct and indirect services may be provided within the classroom, other educational settings or the home; in a group or on an individual basis; and may include therapeutic techniques to develop abilities; adaptations to the student's environment or curriculum; and consultation and collaboration with other staff and parents. Services are provided, pursuant to an IEP, by a qualified occupational therapist registered with the American Occupational Therapy Certification Board.

460-Physical Therapy

*Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

These services are provided, pursuant to an IEP, by a registered physical therapist, or physical therapist assistant, when assessment shows a discrepancy between gross motor performance and other educational skills. Physical therapy includes, but is not limited to, motor control and coordination, posture and balance, self-help, functional mobility, accessibility and use of assistive devices. Services may be provided within the classroom, other educational settings or in the home; and may occur in groups or individually. These services may include adaptations to the student's environment and curriculum, selected therapeutic techniques and activities, and consultation and collaborative interventions with staff and parents.

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510-Individual Counseling

Provide a detailed description of the services to be provided under this code.

One-to-one counseling, provided by a qualified individual pursuant to an IEP. Counseling may focus on aspects, such as educational, career, personal; or be with parents or staff members on learning problems or guidance programs for students. Individual counseling is expected to supplement the regular guidance and counseling program.

515-Counseling and Guidance  *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

Counseling in a group setting, provided by a qualified individual pursuant to an IEP. Group counseling is typically social skills development, but may focus on aspects, such as educational, career, personal; or be with parents or staff members on learning problems or guidance programs for students. IEP-required group counseling is expected to supplement the regular guidance and counseling program. Guidance services include interpersonal, intrapersonal or family interventions, performed in an individual or group setting by a qualified individual pursuant to an IEP. Specific programs include social skills development, self-esteem building, parent training, and assistance to special education students supervised by staff credentialed to serve special education students. These services are expected to supplement the regular guidance and counseling program.

520-Parent Counseling  *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

Individual or group counseling provided by a qualified individual pursuant to an IEP to assist the parent(s) of special education students in better understanding and meeting their child's needs; may include parenting skills or other pertinent issues. IEP-required parent counseling is expected to supplement the regular guidance and counseling program.

525-Social Worker  *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

Social Work services, provided pursuant to an IEP by a qualified individual, includes, but are not limited to, preparing a social or developmental history of a child with a disability; group and

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individual counseling with the child and family; working with those problems in a child's living situation (home, school, and community) that affect the child's adjustment in school; and mobilizing school and community resources to enable the child to learn as effectively as possible in his or her educational program. Social work services are expected to supplement the regular guidance and counseling program.

530–Psychological

*Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

These services, provided by a credentialed or licensed psychologist pursuant to an IEP, include interpreting assessment results to parents and staff in implementing the IEP; obtaining and interpreting information about child behavior and conditions related to learning; planning programs of individual and group counseling and guidance services for children and parents. These services may include consulting with other staff in planning school programs to meet the special needs of children as indicated in the IEP. IEP-required psychological services are expected to supplement the regular guidance and counseling program.

535–Behavior Intervention

*Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

A systematic implementation of procedures designed to promote lasting, positive changes in the student's behavior resulting in greater access to a variety of community settings, social contacts, public events, and placement in the least restrictive environment.

540–Day Treatment

Provide a detailed description of the services to be provided under this code.

Structured education, training and support services to address the student's mental health needs.

545–Residential Treatment

Provide a detailed description of the services to be provided under this code.

A 24-hour out-of-home placement that provides intensive therapeutic services to support the educational program.

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- 610—Specialized Service for Low Incidence Disabilities       *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

Low incidence services are defined as those provided to the student population of orthopedically impaired (OI), visually impaired (VI), deaf, hard of hearing (HH), or deaf-blind (DB). Typically, services are provided in education settings by an itinerant teacher or the itinerant teacher/specialist. Consultation is provided to the teacher, staff and parents as needed. These services must be clearly written in the student's IEP, including frequency and duration of the services to the student.

- 710—Specialized Deaf and Hard of Hearing       *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

These services include speech therapy, speech reading, auditory training and/or instruction in the student's mode of communication. Rehabilitative and educational services; adapting curricula, methods, and the learning environment; and special consultation to students, parents, teachers, and other school personnel may also be included.

- 715—Interpreter       *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

Sign language interpretation of spoken language to individuals, whose communication is normally sign language, by a qualified sign language interpreter. This includes conveying information through the sign system of the student or consumer and tutoring students regarding class content through the sign system of the student.

- 720—Audiological       *Service is Not Currently Provided*

Include an explanation as to why the service option is not included as part of the SELPA's continuum of services available to students with disabilities.

Currently we have no student in need of this service. The SELPA would contract with an outside provider or the Stanislaus County Office of Education if service is needed.

- 725—Specialized Vision       *Service is Not Currently Provided*



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Provide a detailed description of the services to be provided under this code.

This is a broad category of services provided to students with visual impairments. It includes assessment of functional vision; curriculum modifications necessary to meet the student's educational needs -- including Braille, large type, aural media; instruction in areas of need; concept development and academic skills; communication skills (including alternative modes of reading and writing); social, emotional, career, vocational, and independent living skills. It may include coordination of other personnel providing services to the students (such as transcribers, readers, counselors, orientation & mobility specialists, career/vocational staff, and others) and collaboration with the student's classroom teacher.

730–Orientation and Mobility

*Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

Students with identified visual impairments are trained in body awareness and to understand how to move. Students are trained to develop skills to enable them to travel safely and independently around the school and in the community. It may include consultation services to parents regarding their children requiring such services according to an IEP.

735–Braille Transcription

*Service is Not Currently Provided*

Include an explanation as to why the service option is not included as part of the SELPA's continuum of services available to students with disabilities.

Currently we have no student in need of this service. The SELPA would contract with an outside provider or the Stanislaus County Office of Education if service is needed.

740–Specialized Orthopedic

*Service is Not Currently Provided*

Include an explanation as to why the service option is not included as part of the SELPA's continuum of services available to students with disabilities.

Currently we have no student in need of this service. The SELPA would contract with an outside provider or the Stanislaus County Office of Education if service is needed.

745–Reading

*Service is Not Currently Provided*

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Include an explanation as to why the service option is not included as part of the SELPA's continuum of services available to students with disabilities.

750--Note Taking

*Service is Not Currently Provided*

Include an explanation as to why the service option is not included as part of the SELPA's continuum of services available to students with disabilities.

755--Transcription

*Service is Not Currently Provided*

Include an explanation as to why the service option is not included as part of the SELPA's continuum of services available to students with disabilities.

760--Recreation Service, Including  
Therapeutic Recreation

*Service is Not Currently Provided*

Include an explanation as to why the service option is not included as part of the SELPA's continuum of services available to students with disabilities.

820--College Awareness

*Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

830--Vocational Assessment, Counseling,  
Guidance, and Career Assessment

*Service is Not Currently Provided*

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Provide a detailed description of the services to be provided under this code.

Organized educational programs that are directly related to the preparation of individuals for paid or unpaid employment and may include provision for work experience, job coaching, development and/or placement, and situational assessment. This includes career counseling to assist student in assessing his/her aptitudes, abilities, and interests in order to make realistic career decisions.

840--Career Awareness  *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

Transition services include a provision for in paragraph (1)(c)(vi), self-advocacy, career planning, and career guidance. This comment also emphasized the need for coordination between this provision and the Perkins Act to ensure that students with disabilities in middle schools will be able to access vocational education funds.

850--Work Experience Education  *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

Work experience education means organized educational programs that are directly related to the preparation of individuals for paid or unpaid employment, or for additional preparation for a career requiring other than a baccalaureate or advanced degree.

855--Job Coaching  *Service is Not Currently Provided*

Include an explanation as to why the service option is not included as part of the SELPA's continuum of services available to students with disabilities.

Currently we have no student in need of this service. The SELPA would contract with an outside provider or the Stanislaus County Office of Education if service is needed.

860--Mentoring  *Service is Not Currently Provided*

Include an explanation as to why the service option is not included as part of the SELPA's continuum of services available to students with disabilities.

Currently we have no student in need of this service. The SELPA would contract with an outside provider or the Stanislaus County Office of Education if service is needed.

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865-Agency Linkages (referral and placement)

Service is Not Currently Provided

Provide a detailed description of the services to be provided under this code.

Service coordination and case management that facilitates the linkage of individualized education programs under this part and individualized family service plans under part C with individualized service plans under multiple Federal and State programs, such as title I of the Rehabilitation Act of 1973 (vocational rehabilitation), title XIX of the Social Security Act (Medicaid), and title XVI of the Social Security Act (supplemental security income).

870-Travel and Mobility Training

Service is Not Currently Provided

Provide a detailed description of the services to be provided under this code.

Orientation and mobility services-- (i) Means services provided to blind or visually impaired children by qualified personnel to enable those students to attain systematic orientation to and safe movement within their environments in school, home, and community.

890-Other Transition Services


Service is Not Currently Provided

Provide a detailed description of the services to be provided under this code.

These services may include program coordination, case management and meetings, and crafting linkages between schools and between schools and post-secondary agencies.

900-Other Related Service

Pursuant to Title 5 of the *California Code of Regulations* (5 CCR) 3051.24, "other related services" not identified in sections 5 CCR sections 3051.1 through 3051.23 must be provided only by staff who possess a license to perform the service issued by an entity within the Department of Consumer Affairs or another state licensing office; or by staff who hold an credential issued by the California Commission on Teacher Credentialing authorizing the service. If code 900 is used, include the information below. Users may select the "+" and "-" buttons to add or delete responses.

 Description of the "Other Related Service"

This code is used in our SELPA to provider pre-referral services for Emotional Disturbance -- it is an early intervention to help avoid referral of a child for the label of Emotional Disturbance.

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Qualifications of the Provider Delivering "Other Related Service"

Social skills providers have teaching credentials, the therapist attached to the program has a license in Marriage and Family Therapy.

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**Attachment I—Local Educational Agency Listing****Participating Local Educational Agency Identification**

Enter the California Department of Education (CDE) issued county/district/school code (CDS) and the full name for each local educational agency (LEA) participating in the Local Plan. The LEA names will automatically populate the remaining attachments. Pursuant to California *Education Code (EC)* sections 56205(a)(12)(D)(iii) and 56195.1(b) and (c), SELPAs with one or more LEAs, or those who join with the county office of education (COE) to submit a Local Plan to the CDE for consideration of approval must include copies of joint powers agreements or contractual agreements, as appropriate.

In the table below, enter the CDE issued CDS code and the official name as listed in the California School Directory <https://www.cde.ca.gov/SchoolDirectory/> for each COE, District, Joint Powers Authority (JPA), and SELPA participating in the Local Plan and receiving a special education funding allocation for services and programs provided to students with disabilities.

**To Add or Delete Rows:**

To add or delete table rows, select the "plus" or "minus" buttons bellow. Actions taken here will be automatically repeated for each of the tables in Attachments II through VI. Users must manually enter LEA information in Attachment VII.

**LEA Membership Changes:**

If an LEA was previously reported to the CDE in fiscal year 2021–22 or 2022–23 and there is a change in SELPA membership, **DO NOT DELETE** the entry. Instead, under the "LEA Status" column, select the drop-down menu and choose the applicable status option for the LEA membership change.

**SELPA County/District/School Codes**

- If a SELPA does not have a CDS code, then the associated fields should be left blank. NOTE: If a CDS code section begins with a "0," the zero will not appear in the user's entry.
- If a SELPA does not have a complete CDS code, then leave the associated district and school code blank.
- If a SELPA is not a charter LEA, then leave the associated charter code blank.



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| Add or Delete Row | List | County Code xx | District Code xxxxx | School Code xxxxxxx | Charter Code (if applicable) xxxx | LEA Official Name (District, Charter, COE, JPA, and SELPA) | Special Education Director First Name | Special Education Director Last Name | Phone (xxx) xxx-xxxx | Email                           | LEA Status          |
|-------------------|------|----------------|---------------------|---------------------|-----------------------------------|--|---------------------------------------|--------------------------------------|----------------------|---------------------------------|---------------------|
|                   | 1    | 50             | 71043               | 0                   |                                   | Ceres Unified School District                              | Aneta                                 | Mikhael                              | (209)556-1534        | amikhael@ceres.k12.ca.us        | Previously Reported |
|                   | 2    | 50             | 71050               | 0                   |                                   | Chatom Union School District                               | Cherise                               | Olvera                               | (209)664-8505        | colvera@chatom.k12.ca.us        | Previously Reported |
|                   | 3    | 50             | 71068               | 0                   |                                   | Denair Unified School District                             | Amanda                                | Silva                                | (209)632-7514        | asilva@dusd.k12.ca.us           | Previously Reported |
|                   | 4    | 50             | 71076               | 0                   |                                   | Empire Union Elementary School District                    | Aimee                                 | Barnard                              | (209)521-2800        | abarnard@empire.k12.ca.us       | Previously Reported |
|                   | 5    | 50             | 75739               | 131185              |                                   | Fusion Charter   | Susan                                 | Nisan                                | (209)667-9047        | snisan@fusioncharter.org        | Previously Reported |
|                   | 6    | 50             | 71084               | 0                   |                                   | Gratton Elementary School District                         | Wendy                                 | Williams                             | (209)632-0505        | williams@gratton.school.net     | Previously Reported |
|                   | 7    | 50             | 10504               | 117457              |                                   | Great Valley Academy                                       | Mike                                  | Ruehle                               | (209)576-2283        | m.ruehle@greatvalleyacademy.com | Previously Reported |
|                   | 8    | 50             | 71266               | 124768              |                                   | Great Valley Academy - Salida                              | Russell                               | Howell                               | (209)545-7500        | r.howell@greatvalleyacademy.com | Previously Reported |
|                   | 9    | 50             | 71092               | 0                   |                                   | Hart-Ransom Union Elementary School District               | Cecilia                               | Holt                                 | (209)523-9979        | cholt@hartransom.org            | Previously Reported |
|                   | 10   | 50             | 71100               | 6112627             |                                   | Hickman Charter  | Paul                                  | Gardner                              | (209)874-1816        | pgardner@hickmanschools.org     | Previously Reported |
|                   | 11   | 50             | 75549               | 0                   |                                   | Hughson Unified School District                            | Dak                                   | Champeaux                            | (209)883-4182        | dchampeaux@hughson.k12.ca.us    | Previously Reported |
|                   | 12   | 50             | 71134               | 0                   |                                   | Keyes Union School District                                | Cyndi                                 | McDaniel                             | (209)669-2921        | cmcdaniel@keyes.k12.ca.us       | Previously Reported |

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| Add or Delete Row | List | County Code xx | District Code xxxxx | School Code xxxxxxx | Charter Code (if applicable) xxxxx | LEA Official Name (District, Charter, COE, JPA, and SELPA) | Special Education Director First Name | Special Education Director Last Name | Phone (xxx) xxx-xxxx | Email                             | LEA Status          |
|-------------------|------|----------------|---------------------|---------------------|------------------------------------|--|---------------------------------------|--------------------------------------|----------------------|-----------------------------------|---------------------|
|                   | 13   | 50             | 71142               | 0                   |                                    | Knights Ferry Elementary School District                   | Dr. Janet                             | Skulina                              | (209)881-3382        | jskulina@kfesd.org                | Previously Reported |
|                   | 14   | 50             | 73601               | 0                   |                                    | Newman-Crows Landing Unified School District               | Kim                                   | Bettencourt                          | (209)862-2933        | kbettencourt@nclsd.k12.ca.us      | Previously Reported |
|                   | 15   | 50             | 75564               | 0                   |                                    | Oakdale Joint Unified School District                      | Tracey                                | Jakubowski                           | (209)848-4884        | tjakubowski@ojusd.org             | Previously Reported |
|                   | 16   | 50             | 71209               | 0                   |                                    | Paradise Elementary School District                        | Heath                                 | Thomason                             | (209)524-0184        | hthomason@paradiseesd.org         | Previously Reported |
|                   | 17   | 50             | 71217               | 0                   |                                    | Patterson Joint Unified School District                    | David                                 | Hodge                                | (209)895-7700        | dhodge@patterson.k12.ca.us        | Previously Reported |
|                   | 18   | 50             | 75556               | 0                   |                                    | Riverbank Unified School District                          | Barbara                               | Brown                                | (209)869-2538        | bbrown@riverbank.k12.ca.us        | Previously Reported |
|                   | 19   | 50             | 71233               | 0                   |                                    | Roberts Ferry Union Elementary School District             | Bob                                   | Loretelli                            | (209)874-2331        | bloretelli@robertsferry.k12.ca.us | Previously Reported |
|                   | 20   | 50             | 71266               | 0                   |                                    | Salida Union Elementary School District                    | Christopher                           | Tucker                               | (209)545-0339        | ctucker@salida.k12.ca.us          | Previously Reported |
|                   | 21   | 50             | 71274               | 0                   |                                    | Shiloh Elementary School District                          | Seth                                  | Ehrler                               | (209)522-2261        | sehler@shiloh.k12.ca.us           | Previously Reported |
|                   | 22   | 50             | 10504               | 0                   |                                    | Stanislaus County Office of Education                      | Sarah                                 | Grantano                             | (209)238-1700        | sgrantano@stancoe.org             | Previously Reported |
|                   | 23   | 50             | 71282               | 0                   |                                    | Stanislaus Union Elementary School District                | Jennifer                              | Backman                              | (209)529-9546        | jbackman@stanunion.k12.ca.us      | Previously Reported |
|                   | 24   | 50             | 71290               | 0                   |                                    | Sylvan Union School District                               | Kari                                  | Hendon                               | (209)574-5000        | khendon@sylvan.k12.ca.us          | Previously Reported |

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|  | 25 | 50 | 75739 | 0 |  | Turlock Unified School District              | Ericka | Tschantz | (209)667-8519 | etschantz@turlock.k12.ca.us | Previously Reported |
|--|----|----|-------|---|--|--|--------|----------|---------------|-----------------------------|---------------------|
|  | 26 | 50 | 71324 | 0 |  | Valley Home Joint Elementary School District | Bill   | Slikker  | (209)847-0117 | bslikker@vhjisd.org         | Previously Reported |
|  | 27 | 50 | 75572 | 0 |  | Waterford Unified School District            | Jose   | Aldaco   | (209)874-1809 | jaldaco@waterford.k12.ca.us | Previously Reported |

Each SELPA must adhere to requirements for developing and reporting special education budget revenue and expenditures. The following excerpt is taken from California School Accounting Manual (CSAM): Procedure 755 Special Education on page 755-1 and included to assist the SELPA with completing Section D: Annual Budget Plan information for each LEA participating in the SELPA's Local Plan.

Special education budgets are complex and are of great interest to the public, both locally and statewide. EC Section 56205(b)(1) requires that a special education budget shall identify particular elements. Identification of the following elements is facilitated by the standardized account code structure (SACS):

1. Apportionment received by the LEA in accordance with the allocation plan adopted by the SELPA. (The apportionment is tracked in SACS in the resource field in combination with the revenue code in the object field.)
2. Administrative costs of the plan. (These costs are tracked in the function field.)
3. Costs of special education services to pupils with severe disabilities and low-incidence disabilities. (This population is identified by the goal field.)
4. Costs of special education services to pupils with nonsevere disabilities. (This population is identified by the goal field.)
5. Costs of supplemental aids and services provided to meet the individual needs of pupils placed in regular education classrooms and environments. (Costs of these aids and services are tracked in the function field.)
6. Costs of regionalized operations and services and direct instructional support by program specialists in accordance with Part 30, Chapter 7.2, Article 6, of the California EC, Program Specialists and Administration of Regionalized Operations and Services. (These costs are tracked in the goal field for regionalized operations and in the function field for instructional services.)
7. Use of property taxes allocated to the SELPA pursuant to EC Section 2572. (Property taxes allocated to the SELPA are tracked in the resource field and identified by a revenue code in the object field.)

Attachment II

SELPA: Stanislaus SELPA

Fiscal Year: 2022-23

**Attachment II—Projected Special Education Revenue by Local Educational Agency**

For each LEA participating in the Local Plan, enter the projected special education revenue funding sources allowed by the Individuals with Disabilities Education Act (IDEA). Information included in this table must be consistent with revenues identified in Section D, Table 1. NOTE: For fiscal year 2021-22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 1.

| List | LEA Official Name<br>(District, Charter, COE,<br>JPA, and SELPA) | Assembly Bill<br>(AB) 602<br>State Aid | AB 602<br>Property Tax | Federal<br>IDEA<br>Part C | Federal<br>IDEA<br>Part B | State<br>Infant/ Toddler | State<br>Mental<br>Health | Federal<br>Mental<br>Health | Other<br>Revenue | Subtotal   |
|------|--|--|------------------------|---------------------------|---------------------------|--------------------------|---------------------------|-----------------------------|------------------|------------|
| 1    | Ceres Unified School District                                    | 8,447,053                              | 2,285,028              | 0                         | 2,065,858                 | 0                        | 723,754                   | 100,000                     | 0                | 13,621,693 |
| 2    | Chatom Union School District                                     | 344,599                                | 93,218                 | 0                         | 111,437                   | 0                        | 29,526                    | 0                           | 0                | 578,780    |
| 3    | Denair Unified School District                                   | 770,167                                | 208,339                | 0                         | 224,301                   | 0                        | 65,989                    | 0                           | 0                | 1,268,796  |
| 4    | Empire Union Elementary School<br>District                       | 1,735,982                              | 469,604                | 0                         | 635,760                   | 0                        | 148,741                   | 0                           | 0                | 2,990,087  |
| 5    | Fusion Charter   | 0                                      | 0                      | 0                         | 0                         | 0                        | 0                         | 0                           | 0                | 0          |
| 6    | Gratton Elementary School<br>District                            | 92,425                                 | 25,002                 | 0                         | 14,287                    | 0                        | 7,919                     | 0                           | 0                | 139,633    |
| 7    | Great Valley Academy   | 0                                      | 0                      | 0                         | 0                         | 0                        | 0                         | 0                           | 0                | 0          |
| 8    | Great Valley Academy - Salida                                    | 0                                      | 0                      | 0                         | 0                         | 0                        | 0                         | 0                           | 0                | 0          |

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| List | LEA Official Name<br>(District, Charter, COE,<br>JPA, and SELPA) | Assembly Bill<br>(AB) 602<br>State Aid | AB 602<br>Property Tax | Federal<br>IDEA<br>Part C | Federal<br>IDEA<br>Part B | State<br>Infant/ Toddler | State<br>Mental<br>Health | Federal<br>Mental<br>Health | Other<br>Revenue | Subtotal  |
|------|--|--|------------------------|---------------------------|---------------------------|--------------------------|---------------------------|-----------------------------|------------------|-----------|
| 9    | Hart-Ransom Union Elementary<br>School District                  | 723,929                                | 195,831                | 0                         | 108,580                   | 0                        | 62,027                    | 0                           | 0                | 1,090,367 |
| 10   | Hickman Charter  | 628,580                                | 170,038                | 0                         | 144,296                   | 0                        | 53,857                    | 0                           | 0                | 996,771   |
| 11   | Hughson Unified School District                                  | 1,240,146                              | 335,474                | 0                         | 350,025                   | 0                        | 106,257                   | 0                           | 0                | 2,031,902 |
| 12   | Keyes Union School District                                      | 664,183                                | 179,669                | 0                         | 214,301                   | 0                        | 56,908                    | 0                           | 0                | 1,115,061 |
| 13   | Knights Ferry Elementary School<br>District                      | 93,088                                 | 25,182                 | 0                         | 15,716                    | 0                        | 7,976                     | 0                           | 0                | 141,962   |
| 14   | Newman-Crows Landing Unified<br>School District                  | 1,887,390                              | 510,561                | 0                         | 575,755                   | 0                        | 161,714                   | 0                           | 0                | 3,135,420 |
| 15   | Oakdale Joint Unified School<br>District                         | 3,177,013                              | 859,419                | 0                         | 968,640                   | 0                        | 272,210                   | 0                           | 0                | 5,277,282 |
| 16   | Paradise Elementary School<br>District                           | 108,866                                | 29,449                 | 0                         | 17,145                    | 0                        | 9,328                     | 0                           | 0                | 164,788   |
| 17   | Patterson Joint Unified School<br>District                       | 3,573,835                              | 966,764                | 0                         | 1,460,103                 | 0                        | 306,211                   | 0                           | 0                | 6,306,913 |
| 18   | Riverbank Unified School District                                | 1,746,725                              | 472,510                | 0                         | 475,747                   | 0                        | 149,662                   | 0                           | 0                | 2,844,644 |

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| List           | LEA Official Name<br>(District, Charter, COE,<br>JPA, and SELPA) | Assembly Bill<br>(AB) 602<br>State Aid | AB 602<br>Property Tax | Federal<br>IDEA<br>Part C | Federal<br>IDEA<br>Part B | State<br>Infant/<br>Toddler | State<br>Mental<br>Health | Federal<br>Mental<br>Health | Other<br>Revenue | Subtotal          |
|----------------|--|--|------------------------|---------------------------|---------------------------|-----------------------------|---------------------------|-----------------------------|------------------|-------------------|
| 19             | Roberts Ferry Union Elementary<br>School District                | 101,288                                | 27,399                 | 0                         | 28,574                    | 0                           | 8,678                     | 0                           | 0                | 165,939           |
| 20             | Salida Union Elementary School<br>District                       | 1,381,168                              | 373,622                | 0                         | 420,029                   | 0                           | 118,340                   | 0                           | 0                | 2,293,159         |
| 21             | Shiloh Elementary School District                                | 109,314                                | 29,571                 | 0                         | 15,716                    | 0                           | 9,366                     | 0                           | 0                | 163,967           |
| 22             | Stanislaus County Office of<br>Education                         | 1,793,501                              | 485,164                | 114,944                   | 1,481,075                 | 1,133,196                   | 1,316,089                 | 0                           | 0                | 6,323,969         |
| 23             | Stanislaus Union Elementary<br>School District                   | 2,087,083                              | 564,581                | 0                         | 578,611                   | 0                           | 178,824                   | 0                           | 0                | 3,409,099         |
| 24             | Sylvan Union School District                                     | 4,820,441                              | 1,303,986              | 0                         | 1,628,687                 | 0                           | 413,021                   | 0                           | 0                | 8,166,135         |
| 25             | Turlock Unified School District                                  | 8,260,690                              | 2,234,615              | 0                         | 2,607,326                 | 0                           | 707,786                   | 785,955                     | 0                | 14,596,372        |
| 26             | Valley Home Joint Elementary<br>School District                  | 104,231                                | 28,196                 | 0                         | 20,001                    | 0                           | 8,931                     | 0                           | 0                | 161,359           |
| 27             | Waterford Unified School District                                | 1,934,919                              | 523,418                | 0                         | 532,894                   | 0                           | 165,786                   | 0                           | 0                | 3,157,017         |
| <b>Totals:</b> |  | <b>45,826,616</b>                      | <b>12,396,640</b>      | <b>114,944</b>            | <b>14,694,864</b>         | <b>1,133,196</b>            | <b>5,088,900</b>          | <b>885,955</b>              | <b>0</b>         | <b>80,141,115</b> |

Attachment III

SELPA: Stanislaus SELPA

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**Attachment III—Projected Expenditures by Object Code by Local Educational Agency**

For each LEA participating in the Local Plan, enter the projected special education expenditures by LEA and object code as allowed by the IDEA. Information included in this table must be consistent with expenditures identified in Section D, Tables 2 . NOTE: For fiscal year 2021-22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 2.

| List | LEA Official Name<br>(District, Charter, COE,<br>JPA, and SELPA) | 1000<br>Certificated<br>Salaries | 2000<br>Classified<br>Salaries | 3000<br>Employee<br>Benefits | 4000<br>Supplies | 5000<br>Services and<br>Operations | 6000<br>Capital<br>Outlay | 7000<br>Other Outgo<br>and Financing | Subtotal   |
|------|--|----------------------------------|--------------------------------|------------------------------|------------------|------------------------------------|---------------------------|--------------------------------------|------------|
| 1    | Ceres Unified School District                                    | 9,256,921                        | 7,355,311                      | 6,690,539                    | 221,209          | 3,143,328                          | 5,000                     | 1,316,835                            | 27,989,143 |
| 2    | Chatom Union School District                                     | 224,403                          | 179,035                        | 200,552                      | 3,300            | 856,182                            | 0                         | 0                                    | 1,463,472  |
| 3    | Denair Unified School District                                   | 806,580                          | 404,338                        | 393,114                      | 33,739           | 1,013,966                          | 0                         | 79,236                               | 2,730,973  |
| 4    | Empire Union Elementary School<br>District                       | 1,865,463                        | 1,012,889                      | 878,258                      | 26,924           | 4,608,501                          | 0                         | 229,379                              | 8,621,414  |
| 5    | Fusion Charter   | 0                                | 0                              | 0                            | 0                | 0                                  | 0                         | 0                                    | 0          |
| 6    | Gratton Elementary School District                               | 54,390                           | 31,080                         | 22,227                       | 0                | 13,695                             | 0                         | 7,062                                | 128,454    |
| 7    | Great Valley Academy   | 0                                | 0                              | 0                            | 0                | 0                                  | 0                         | 0                                    | 0          |
| 8    | Great Valley Academy - Salida                                    | 0                                | 0                              | 0                            | 0                | 0                                  | 0                         | 0                                    | 0          |
| 9    | Hart-Ransom Union Elementary<br>School District                  | 212,438                          | 139,682                        | 134,907                      | 1,500            | 633,568                            | 0                         | 32,167                               | 1,154,262  |



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| List | LEA Official Name<br>(District, Charter, COE,<br>JPA, and SELPA) | 1000<br>Certificated<br>Salaries | 2000<br>Classified<br>Salaries | 3000<br>Employee<br>Benefits | 4000<br>Supplies | 5000<br>Services and<br>Operations | 6000<br>Capital<br>Outlay | 7000<br>Other Outgo<br>and Financing | Subtotal   |
|------|--|----------------------------------|--------------------------------|------------------------------|------------------|------------------------------------|---------------------------|--------------------------------------|------------|
| 10   | Hickman Charter  | 365,412                          | 60,912                         | 145,257                      | 5,535            | 391,423                            | 0                         | 0                                    | 968,539    |
| 11   | Hughson Unified School District                                  | 1,035,608                        | 368,630                        | 567,466                      | 11,000           | 1,825,509                          | 0                         | 21,062                               | 3,829,275  |
| 12   | Keyes Union School District                                      | 478,658                          | 206,720                        | 237,209                      | 74,317           | 1,768,336                          | 0                         | 54,348                               | 2,819,588  |
| 13   | Knights Ferry Elementary School<br>District                      | 0                                | 15,800                         | 5,271                        | 0                | 209,921                            | 0                         | 0                                    | 230,992    |
| 14   | Newman-Crows Landing Unified<br>School District                  | 2,156,041                        | 893,283                        | 1,378,669                    | 63,203           | 2,744,814                          | 0                         | 81,042                               | 7,317,052  |
| 15   | Oakdale Joint Unified School District                            | 3,634,854                        | 1,423,908                      | 1,939,445                    | 68,479           | 3,544,935                          | 17,459                    | 325,795                              | 10,954,875 |
| 16   | Paradise Elementary School District                              | 0                                | 0                              | 0                            | 0                | 182,402                            | 0                         | 3,695                                | 186,097    |
| 17   | Patterson Joint Unified School District                          | 5,947,262                        | 3,628,007                      | 4,122,559                    | 117,685          | 4,239,571                          | 0                         | 886,273                              | 18,941,357 |
| 18   | Riverbank Unified School District                                | 1,446,764                        | 526,394                        | 905,510                      | 44,628           | 3,896,068                          | 0                         | 73,900                               | 6,893,264  |
| 19   | Roberts Ferry Union Elementary<br>School District                | 14,400                           | 28,249                         | 16,251                       | 0                | 106,423                            | 0                         | 0                                    | 165,323    |
| 20   | Salida Union Elementary School<br>District                       | 1,711,019                        | 503,592                        | 648,450                      | 80,250           | 3,428,764                          | 0                         | 0                                    | 6,372,075  |

Attachment III

SELPA: Stanislaus SELPA

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| List | LEA Official Name<br>(District, Charter, COE,<br>JPA, and SELPA) | 1000<br>Certificated<br>Salaries | 2000<br>Classified<br>Salaries | 3000<br>Employee<br>Benefits | 4000<br>Supplies | 5000<br>Services and<br>Operations | 6000<br>Capital<br>Outlay | 7000<br>Other Outgo<br>and Financing | Subtotal           |
|------|--|----------------------------------|--------------------------------|------------------------------|------------------|------------------------------------|---------------------------|--------------------------------------|--------------------|
| 21   | Shiloh Elementary School District                                | 30,601                           | 0                              | 13,613                       | 0                | 135,143                            | 0                         | 0                                    | 179,357            |
| 22   | Stanislaus County Office of<br>Education                         | 855,575                          | 455,290                        | 725,009                      | 543,828          | 19,577,434                         | 85,000                    | 361,258                              | 22,603,394         |
| 23   | Stanislaus Union Elementary School<br>District                   | 1,652,067                        | 722,283                        | 756,416                      | 61,300           | 4,737,454                          | 0                         | 239,218                              | 8,168,738          |
| 24   | Sylvan Union School District                                     | 6,896,510                        | 5,651,853                      | 4,938,093                    | 275,870          | 4,189,281                          | 303,226                   | 797,921                              | 23,052,754         |
| 25   | Turlock Unified School District                                  | 10,790,750                       | 11,134,665                     | 8,954,171                    | 69,200           | 3,726,294                          | 0                         | 1,632,442                            | 36,307,522         |
| 26   | Valley Home Joint Elementary<br>School District                  | 25,380                           | 0                              | 9,906                        | 0                | 101,823                            | 0                         | 0                                    | 137,109            |
| 27   | Waterford Unified School District                                | 1,541,804                        | 1,177,744                      | 1,224,356                    | 47,565           | 2,501,098                          | 0                         | 232,070                              | 6,724,637          |
|      | <b>Totals:</b>   | <b>51,002,900</b>                | <b>35,919,665</b>              | <b>34,907,248</b>            | <b>1,749,532</b> | <b>67,575,933</b>                  | <b>410,685</b>            | <b>6,373,703</b>                     | <b>197,939,666</b> |

**Attachment IV—Projected Revenue by Federal, State, and Local Funding Source by Local Educational Agency**

For each LEA participating in the Local Plan, enter the projected special education revenue received by each funding source. Information provided must be consistent with revenues identified in Section D, Table 3. NOTE: For fiscal year 2021-22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 3.

| List | LEA Official Name<br>(District, Charter, COE,<br>JPA, and SELPA) | Federal<br>Revenue | Percent of Total<br>Federal<br>Revenue | State<br>Revenue | Percent of Total<br>State<br>Revenue | Local<br>Revenue | Total Federal<br>and State<br>Funding |
|------|--|--------------------|--|------------------|--------------------------------------|------------------|---------------------------------------|
| 1    | Ceres Unified School District                                    | 2,793,599          | 17.80%                                 | 12,056,646       | 18.71%                               | 15,633,944       | 14,850,245                            |
| 2    | Chatom Union School District                                     | 113,965            | 0.73%                                  | 491,853          | 0.76%                                | 1,011,214        | 605,818                               |
| 3    | Denair Unified School District                                   | 254,708            | 1.62%                                  | 1,099,274        | 1.71%                                | 1,602,377        | 1,353,982                             |
| 4    | Empire Union Elementary School<br>District                       | 574,121            | 3.66%                                  | 2,477,801        | 3.84%                                | 6,794,368        | 3,051,922                             |
| 5    | Fusion Charter   | 0                  | 0.00%                                  | 0                | 0.00%                                | 0                | 0                                     |
| 6    | Grafton Elementary School District                               | 30,567             | 0.19%                                  | 131,920          | 0.20%                                | 0                | 162,487                               |
| 7    | Great Valley Academy   | 0                  | 0.00%                                  | 0                | 0.00%                                | 0                | 0                                     |
| 8    | Great Valley Academy - Salida                                    | 0                  | 0.00%                                  | 0                | 0.00%                                | 0                | 0                                     |
| 9    | Hart-Ransom Union Elementary<br>School District                  | 239,417            | 1.53%                                  | 1,033,279        | 1.60%                                | 332,599          | 1,272,696                             |

Attachment IV

SELPA: Stanislaus SELPA

Fiscal Year: 2022-23

| List | LEA Official Name<br>(District, Charter, COE,<br>JPA, and SELPA) | Federal<br>Revenue | Percent of Total<br>Federal<br>Revenue | State<br>Revenue | Percent of Total<br>State Revenue | Local<br>Revenue | Total Federal<br>and State<br>Funding |
|------|--|--------------------|--|------------------|-----------------------------------|------------------|---------------------------------------|
| 10   | Hickman Charter  | 207,883            | 1.32%                                  | 897,183          | 1.39%                             | 174,779          | 1,105,066                             |
| 11   | Hughson Unified School District                                  | 410,139            | 2.61%                                  | 1,770,085        | 2.75%                             | 2,079,772        | 2,180,224                             |
| 12   | Keyes Union School District                                      | 219,658            | 1.40%                                  | 948,002          | 1.47%                             | 1,838,581        | 1,167,660                             |
| 13   | Knights Ferry Elementary School<br>District                      | 30,786             | 0.20%                                  | 132,867          | 0.21%                             | 141,392          | 163,653                               |
| 14   | Newman-Crows Landing Unified<br>School District                  | 624,195            | 3.98%                                  | 2,693,910        | 4.18%                             | 3,967,199        | 3,318,105                             |
| 15   | Oakdale Joint Unified School District                            | 1,050,697          | 6.69%                                  | 4,534,613        | 7.04%                             | 6,920,532        | 5,585,310                             |
| 16   | Paradise Elementary School District                              | 36,004             | 0.23%                                  | 155,386          | 0.24%                             | 59,451           | 191,390                               |
| 17   | Patterson Joint Unified School District                          | 1,181,933          | 7.53%                                  | 5,101,005        | 7.92%                             | 11,362,750       | 6,282,938                             |
| 18   | Riverbank Unified School District                                | 577,674            | 3.68%                                  | 2,493,135        | 3.87%                             | 4,403,992        | 3,070,809                             |
| 19   | Roberts Ferry Union Elementary<br>School District                | 33,498             | 0.21%                                  | 144,570          | 0.22%                             | 33,082           | 178,068                               |
| 20   | Salida Union Elementary School<br>District                       | 456,778            | 2.91%                                  | 1,971,368        | 3.06%                             | 4,612,881        | 2,428,146                             |

Attachment IV

SELPA: Stanislaus SELPA

Fiscal Year: 2022-23

| List           | LEA Official Name<br>(District, Charter, COE,<br>JPA, and SELPA) | Federal<br>Revenue | Percent of Total<br>Federal<br>Revenue | State<br>Revenue  | Percent of Total<br>State Revenue | Local<br>Revenue   | Total Federal<br>and State<br>Funding |
|----------------|--|--------------------|--|-------------------|-----------------------------------|--------------------|---------------------------------------|
| 21             | Shiloh Elementary School District                                | 36,152             | 0.23%                                  | 156,027           | 0.24%                             | 59,634             | 192,179                               |
| 22             | Stanislaus County Office of<br>Education                         | 1,133,196          | 7.22%                                  | 1,596,018         | 2.48%                             | 10,357,282         | 2,729,214                             |
| 23             | Stanislaus Union Elementary School<br>District                   | 690,237            | 4.40%                                  | 2,978,935         | 4.62%                             | 5,252,228          | 3,669,172                             |
| 24             | Sylvan Union School District                                     | 1,594,209          | 10.16%                                 | 6,880,310         | 10.68%                            | 14,820,901         | 8,474,519                             |
| 25             | Turlock Unified School District                                  | 2,731,963          | 17.41%                                 | 11,790,646        | 18.30%                            | 25,003,612         | 14,522,609                            |
| 26             | Valley Home Joint Elementary<br>School District                  | 34,471             | 0.22%                                  | 148,772           | 0.23%                             | 44,615             | 183,243                               |
| 27             | Waterford Unified School District                                | 639,913            | 4.08%                                  | 2,761,747         | 4.29%                             | 4,331,553          | 3,401,660                             |
| <b>Totals:</b> |  | <b>15,695,763</b>  | <b>100.00%</b>                         | <b>64,445,352</b> | <b>100.00%</b>                    | <b>120,838,738</b> | <b>80,141,115</b>                     |

**Attachment V—Projected Expenditures by Local Educational Agency for Supplemental Aids and Services in the Regular Classroom for Students with Disabilities and Those Identified with Low Incidence Disabilities**

Enter the revenue allocated to each LEA for supplemental aids and services (SAS) for those students with disabilities placed in the regular classroom setting and those who are identified with low incidence (LI) disabilities. Information included in this table must be consistent with revenues identified in Section D, Table 5. NOTE: For fiscal year 2021-22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 5.

| List | LEA Official Name<br>(District, Charter, COE,<br>JPA, and SELPA) | Total Projected Expenditures<br>by LEA<br>SAS in the Regular Classroom | Total Projected Expenditures<br>by LEA for LI |
|------|--|--|---|
| 1    | Ceres Unified School District                                    | 0  | 190,195                                       |
| 2    | Chatom Union School District                                     | 0  | 29,535  |
| 3    | Denair Unified School District                                   | 0  | 2,418   |
| 4    | Empire Union Elementary School<br>District                       | 182,088  | 24,033  |
| 5    | Fusion Charter   | 0  | 0   |
| 6    | Graffon Elementary School District                               | 0  | 0   |
| 7    | Great Valley Academy   | 0  | 0   |
| 8    | Great Valley Academy - Salida                                    | 0  | 0   |
| 9    | Hart-Ransom Union Elementary<br>School District                  | 45,604   | 0   |

Attachment V

SELPA: Stanislaus SELPA

Fiscal Year: 2022-23

| List | LEA Official Name<br>(District, Charter, COE,<br>JPA, and SELPA) | Total Projected Expenditures<br>by LEA<br>SAS in the Regular Classroom | Total Projected Expenditures<br>by LEA for LI |
|------|--|--|---|
| 10   | Hickman Charter  | 0  | 0   |
| 11   | Hughson Unified School District                                  | 74,642   | 20,397  |
| 12   | Keyes Union School District                                      | 0  | 18,534  |
| 13   | Knights Ferry Elementary School<br>District                      | 0  | 0   |
| 14   | Newman-Crows Landing Unified<br>School District                  | 0  | 29,011  |
| 15   | Oakdale Joint Unified School District                            | 0  | 57,501  |
| 16   | Paradise Elementary School District                              | 0  | 0   |
| 17   | Patterson Joint Unified School District                          | 29,895   | 43,514  |
| 18   | Riverbank Unified School District                                | 0  | 43,517  |
| 19   | Roberts Ferry Union Elementary<br>School District                | 28,249   | 0   |
| 20   | Salida Union Elementary School<br>District                       | 0  | 21,758  |

Attachment V

SELPA: Stanislaus SELPA

Fiscal Year: 2022-23

| List    | LEA Official Name<br>(District, Charter, COE,<br>JPA, and SELPA) | Total Projected Expenditures<br>by LEA<br>SAS in the Regular Classroom | Total Projected Expenditures<br>by LEA for LI |
|---------|--|--|---|
| 21      | Shiloh Elementary School District                                | 0  | 0   |
| 22      | Stanislaus County Office of<br>Education                         | 797,427  | 205,084                                       |
| 23      | Stanislaus Union Elementary School<br>District                   | 0  | 50,770  |
| 24      | Sylvan Union School District                                     | 0  | 186,436                                       |
| 25      | Turlock Unified School District                                  | 244,517  | 218,158                                       |
| 26      | Valley Home Joint Elementary<br>School District                  | 0  | 0   |
| 27      | Waterford Unified School District                                | 0  | 0   |
| Totals: |  | 1,402,422  | 1,140,861                                     |





















**Attachment VI  
must be  
completed  
using the CDE  
approved  
Microsoft Excel  
Template**

Attachment VII

SELPA: Stanislaus SELPA

Fiscal Year: 2022-23

**Attachment VII—Special Education Local Plan Area Membership Transfers and Mergers (to and from the SELPA)**

Educational programs and services already in operation may not be transferred to another LEA unless all provisions of EC Section 56207 have been met by the SELPA as demonstrated by the completion and submission of Attachment VII. The effective date of the transfer must not be prior to the July 1 of the second fiscal year after the date the sending or receiving SELPA informed the other agency and the governing body of multiple LEA SELPAs or the responsible individual of single LEA SELPAs notified the other agency, unless both the sending and receiving SELPA unanimously agree the transfer date will take effect on the July 1 of the first fiscal year following the notification date.

| LEA Name | Add or Delete Row | LEA Status      | Impacted SELPA Name | Impacted District, Charter, or School Name | Initiating SELPA Notification Date | SELPA Governing Board Notification Date | COE Notification Date | CDE Notification Date | Agreed Upon Effective Fiscal Year |
|----------|-------------------|-----------------|---------------------|--|------------------------------------|---|-----------------------|-----------------------|-----------------------------------|
|          |                   | Delete This Row |                     |  |                                    |   |                       |                       |                                   |